

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
APPROVED PROJECTS PROPOSAL					
CODE: 259		CONSTITUENCY: KURIA WEST		FINANCIAL YEAR: 2023-2024	
S/NO	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
MONITORING, EVALUATION AND CAPACITY BUILDING					
1	4-0044-259-2210402-111-2023-2024-1	Accommodation Allowance	Payment of Accommodation Allowance for NG-CDFC, National Government Officers and PMC	850,000.00	New
2	4-0044-259-2210302-111-2023-2024-2	Accommodation Domestic Travel	Payment of Accommodation on Domestic Travel	250,000.00	New
3	4-0044-259-2210801-111-2023-2024-3	Catering Services (Receptions), Accommodation, Food and Drinks	Payment of Catering Services (Receptions), Accommodation, Food and Drinks	358,000.00	New
4	4-0044-259-2210403-111-2023-2024-4	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	696,000.00	New
5	4-0044-259-2211101-111-2023-2024-5	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	Purchase of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	38,939.00	New
6	4-0044-259-2210704-111-2023-2024-6	Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment	200,000.00	New
7	4-0044-259-2210811-111-2023-2024-7	NG-CDFC Allowance	Payment of NG-CDFC Allowance	1,514,000.00	New
8	4-0044-259-2210703-111-2023-2024-8	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	150,000.00	New
9	4-0044-259-2210502-111-2023-2024-9	Publishing and Printing Services	Payment of Publishing and Printing Services	100,000.00	New
10	4-0044-259-2211201-111-2023-2024-10	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK Vehicles	900,000.00	New

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11	4-0044-259-2210702-111-2023-2024-11	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services	200,000.00	New
12	4-0044-259-2210201-111-2023-2024-12	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	50,000.00	New
13	4-0044-259-2210701-111-2023-2024-13	Travel Allowance on Training	Payment of Travel Allowance on Training	300,000.00	New
14	4-0044-259-2210401-111-2023-2024-14	Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	Payment of Transport Expenses	100,000.00	New
PRIMARY SCHOOL PROJECTS					
15	4-0044-259-2630209-263-2023-2024-1	Nyangoge Primary School	Renovation to completion of 6 classrooms; Reroofing, installation of verandah, flooring, internal plastering, painting and fixing of 24 windows and 6 doors	2,500,000.00	New
16	4-0044-259-2630209-263-2023-2024-2	Mathias Giosahi Primary School	Construction to completion of 4 classrooms	4,000,000.00	New
17	4-0044-259-2630209-263-2023-2024-3	Mathias Giosahi Primary School	Construction to completion of 8 door pit latrine and urinal with 2 chambers catering for Persons With Disabilities (4 doors for girls and 4 doors for boys)	800,000.00	New

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S/NO	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
18	4-0044-259-2630209-263-2023-2024-7	Nyabirongo Mixed Primary School	Construction to completion of 5 door pit latrine and a urinal with 2 chambers catering for Persons With Disabilities (3 doors for girls and 2 doors for boys)	500,000.00	New
19	4-0044-259-2630209-263-2023-2024-8	Nyabirongo Girls Boarding Primary School	Construction to completion of 5 door girls' pit latrine with 1 chamber catering for Persons With Disabilities	500,000.00	New
20	4-0044-259-2630209-263-2023-2024-9	St. Mathias Kohanga Primary School	Renovation to completion of 4 classrooms; External and internal plastering, flooring, fixing of 16 windows and 4 doors and painting	1,400,000.00	New
21	4-0044-259-2630209-263-2023-2024-10	Ngisiru Primary School	Construction to completion of 6 door pit latrine and a urinal with 2 chambers catering for Persons With Disabilities (3 doors for girls and 3 doors for boys)	600,000.00	New
22	4-0044-259-2630209-263-2023-2024-12	Nyamosense Special School	Construction to completion of 2 bedroom staff house	1,600,000.00	New
23	4-0044-259-2630209-263-2023-2024-13	Advertising, awareness and publicity Campaigns	Renovation to completion of 3 classrooms; Plastering, fixing of 6 windows and 3 doors, painting and flooring	900,000.00	New

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S/NO	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
24	4-0044-259-2630209-263-2023-2024-15	Getabara Primary School	Construction to completion of 5 door pit latrine and a urinal with 2 chambers catering for Persons With Disabilities (3 doors for girls and 2 doors for boys)	500,000.00	New
25	4-0044-259-2630209-263-2023-2024-16	Gosese Primary School	Renovation to completion of 3 classrooms; Reroofing, flooring, fixing of window panes, plastering and painting	900,000.00	New
26	4-0044-259-2630209-263-2023-2024-17	Rosabare Primary School	Renovation to completion of 3 classrooms; Reroofing, flooring, fixing of 12 windows and 3 doors, plastering and painting	900,000.00	New
27	4-0044-259-2630209-263-2023-2024-18	Komosoko Primary School	Construction to completion of 4 doors bathroom, plumbing works and drainage	600,000.00	New
28	4-0044-259-2630209-263-2023-2024-21	Tongereria Primary School	Renovation to completion of 3 classrooms; Reroofing	700,000.00	New
29	4-0044-259-2630209-263-2023-2024-22	Rongabi Primary School	Renovation to completion of 4 classrooms; Flooring, internal and external wall repair, painting and fixing of window panes	500,000.00	New
30	4-0044-259-2630209-263-2023-2024-23	Sagegi Primary School	Renovation to completion of 3 classrooms; Reroofing, plastering, fixing of 10 windows and 3 doors, flooring and painting	1,000,000.00	New

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31	4-0044-259-2630209-263-2023-2024-24	Nyankore Primary School	Construction to completion of 8 door pit latrine and urinal with 2 chambers catering for Persons With Disabilities (4 doors for girls and 4 doors for boys)	650,000.00	New
32	4-0044-259-2630209-263-2023-2024-26	Nyamwini Primary School	Renovation to completion of 3 classrooms; Reroofing, flooring, fixing of 12 windows and 3 doors, plastering and painting	900,000.00	New
33	4-0044-259-2630209-263-2023-2024-27	Bogambero Primary School	Renovation to completion of 3 classrooms; Reroofing, flooring, fixing of 12 windows and 3 doors, plastering and painting	900,000.00	New
34	4-0044-259-2630209-263-2023-2024-28	St. Kizito Primary School	Renovation to completion of 6 roomed administration block; Reroofing, flooring, wiring, fixing of window panes and painting	1,000,000.00	New
35	4-0044-259-2630209-263-2023-2024-50	Sirori Simba Primary School	Purchase of 2, 10,000 litres water tanks at Kshs.240,000, construction of 2 water tank bases at Kshs.40,000, installation of gutters at Kshs.50,000 and plumbing works at Kshs.70,000	400,000.00	New
JUNIOR SECONDARY SCHOOLS (NG-CDF)					
36	4-0044-259-2630209-263-2023-2024-29	Tagare Primary School	Construction to completion of 1 classroom	1,000,000.00	New
37	4-0044-259-2630209-263-2023-2024-30	St. Mathias Kohanga Primary School	Construction to completion of 1 classroom	1,000,000.00	New

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38	4-0044-259-2630209-263-2023-2024-31	Bohorera Primary School	Construction to completion of 1 classroom	1,000,000.00	New
39	4-0044-259-2630209-263-2023-2024-32	Nyamosense Primary School	Construction to completion of 1 classroom	1,000,000.00	New
40	4-0044-259-2630209-263-2023-2024-33	Muchebe Primary School	Construction to completion of 1 classroom	1,000,000.00	New
41	4-0044-259-2630209-263-2023-2024-34	Kubwaha Primary School	Construction to completion of 1 classroom	1,000,000.00	New
42	4-0044-259-2630209-263-2023-2024-35	Rokere Primary School	Construction to completion of 1 classroom	1,000,000.00	New
43	4-0044-259-2630209-263-2023-2024-36	Komosoko Primary School	Construction to completion of 1 classroom	1,000,000.00	New
44	4-0044-259-2630209-263-2023-2024-37	Iraha Primary School	Construction to completion of 1 classroom	1,000,000.00	New
45	4-0044-259-2630209-263-2023-2024-38	Kengariso Primary School	Construction to completion of 1 classroom	1,000,000.00	New
46	4-0044-259-2630209-263-2023-2024-39	Isibania Mixed Primary School	Construction to completion of 1 classroom	1,000,000.00	New
47	4-0044-259-2630209-263-2023-2024-40	Gekamiri Primary School	Construction to completion of 1 classroom	1,000,000.00	New
48	4-0044-259-2630209-263-2023-2024-41	Wizara Primary School	Construction to completion of 1 classroom	1,000,000.00	New
49	4-0044-259-2630209-263-2023-2024-42	Kebobono Primary School	Construction to completion of 1 classroom	1,000,000.00	New
50	4-0044-259-2630209-263-2023-2024-43	Kehanacha Primary School	Construction to completion of 1 classroom	1,000,000.00	New
51	4-0044-259-2630209-263-2023-2024-44	Nyasese Primary School	Construction to completion of 1 classroom	1,000,000.00	New

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52	4-0044-259-2630209-263-2023-2024-45	Igena Primary School	Construction to completion of 1 classroom	1,000,000.00	New
53	4-0044-259-2630209-263-2023-2024-46	Nyangiti Primary School	Construction to completion of 1 classroom	1,000,000.00	New
54	4-0044-259-2630209-263-2023-2024-47	Taragwiti Primary School	Construction to completion of 1 classroom	1,000,000.00	New
55	4-0044-259-2630209-263-2023-2024-48	Nyamaharaga Primary School	Construction to completion of 1 classroom	1,000,000.00	New
JUNIOR SECONDARY SCHOOLS (MOE)					
56	4-0044-259-2630209-263-2023-2024-51	Biamiti Primary School	Construction to completion of 1 classroom	952,734.00	New
57	4-0044-259-2630209-263-2023-2024-52	Bogambero Primary School	Construction to completion of 1 classroom	952,734.00	New
58	4-0044-259-2630209-263-2023-2024-53	Boremagongo Primary School	Construction to completion of 1 classroom	952,734.00	New
59	4-0044-259-2630209-263-2023-2024-54	Gosese Primary School	Construction to completion of 1 classroom	952,734.00	New
60	4-0044-259-2630209-263-2023-2024-55	Kiburanga Primary School	Construction to completion of 1 classroom	952,734.00	New
61	4-0044-259-2630209-263-2023-2024-56	Kombe Primary School	Construction to completion of 1 classroom	952,734.00	New
62	4-0044-259-2630209-263-2023-2024-57	Komorege Primary School	Construction to completion of 1 classroom	952,734.00	New
63	4-0044-259-2630209-263-2023-2024-58	Korogati Primary School	Construction to completion of 1 classroom	952,734.00	New
64	4-0044-259-2630209-263-2023-2024-59	Kubweye Primary School	Construction to completion of 1 classroom	952,734.00	New
65	4-0044-259-2630209-263-2023-2024-60	Ngochoni Primary School	Construction to completion of 1 classroom	952,734.00	New

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66	4-0044-259-2630209-263-2023-2024-61	Nyamwini Primary School	Construction to completion of 1 classroom	952,734.00	New	
67	4-0044-259-2630209-263-2023-2024-62	Nyanchabo Primary School	Construction to completion of 1 classroom	952,734.00	New	
68	4-0044-259-2630209-263-2023-2024-63	Nyawintachiria Primary School	Construction to completion of 1 classroom	952,734.00	New	
69	4-0044-259-2630209-263-2023-2024-64	Komomange Primary School	Construction to completion of 1 classroom	952,734.00	New	
70	4-0044-259-2630209-263-2023-2024-65	Nyaigutu Primary School	Construction to completion of 1 classroom	952,734.00	New	
71	4-0044-259-2630209-263-2023-2024-66	Gwikonge Primary School	Construction to completion of 1 classroom	952,734.00	New	
72	4-0044-259-2630209-263-2023-2024-67	Sorore Primary School	Construction to completion of 1 classroom	952,734.00	New	
73	4-0044-259-2630209-263-2023-2024-68	Kurutiyange Primary School	Construction to completion of 1 classroom	952,735.00	New	
74	4-0044-259-2630209-263-2023-2024-69	Nyametaburo Primary School	Construction to completion of 1 classroom	952,735.00	New	
75	4-0044-259-2630209-263-2023-2024-70	Nyamaharaga Primary School	PAG Classroom	952,735.00	New	
SECONDARY SCHOOL PROJECTS						
76	4-0044-259-2630210-263-2023-2024-1	St. Mathias Nyamosense Secondary School	Construction to completion of 2 bedroom staff house	1,600,000.00	New	
77	4-0044-259-2630210-263-2023-2024-3	Gwikonge Secondary School	Renovation to completion of 45 students' capacity laboratory; Tiling	500,000.00	New	
78	4-0044-259-2630210-263-2023-2024-4	Nyamaharaga Secondary School	Purchase of 100 metallic double decker beds	1,500,000.00	New	

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79	4-0044-259-2630210-263-2023-2024-5	Masaba Secondary School	Construction to completion of 6 roomed administration block	2,500,000.00	New
80	4-0044-259-2630210-263-2023-2024-8	Kubweye Secondary School	Renovation to completion of 4 classrooms with verandah; Reroofing, internal and external plastering, flooring, painting, fixing of 16 windows and 4 doors and electrical works	1,200,000.00	New
81	4-0044-259-2630210-263-2023-2024-10	Kugitura Secondary School	Renovation to completion of 1 classroom with verandah; Reroofing, internal and external plastering, flooring, painting and fixing of 5 windows and 1 door	500,000.00	New
82	4-0044-259-2630210-263-2023-2024-11	Nyangoge Secondary School	Installation of 10 metres water tower at Kshs.500,000, purchase of 10,000 litres water tank at Kshs.120,000 and plumbing works Kshs.130,000	750,000.00	New
83	4-0044-259-2630210-263-2023-2024-12	Komosoko Secondary School	Renovation to completion of 3 classrooms with verandah; Reroofing, flooring, internal and external plastering, painting and fixing of window panes	1,000,000.00	New
84	4-0044-259-2630210-263-2023-2024-13	Kugisingisi Secondary School	Completion of 80 students' capacity girls' dormitory; Reroofing, plastering, flooring and painting	800,000.00	Ongoing

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85	4-0044-259-2630210-263-2023-2024-15	Nyangoge Secondary School	Renovation to completion of 100 students' capacity boys' dormitory; Flooring, fixing of window panes, painting and reroofing	800,000.00	New
86	4-0044-259-2630210-263-2023-2024-16	Dr. Machage Moheto Secondary School	Completion of 45 students' capacity laboratory; Flooring, internal and external plastering, painting and electrical works	1,600,000.00	Ongoing
87	4-0044-259-2630210-263-2023-2024-17	Mathias Nyanchabo Girls Secondary School	Construction to completion of 1 classroom	1,000,000.00	New
88	4-0044-259-2630210-263-2023-2024-18	Nyabokarenge Secondary School	Purchase of 10,000 litres water tank at Kshs 120,000, construction of a water tank base at Kshs.20,000 and installation of gutters at Kshs.32,373	172,373.00	New
SECURITY PROJECTS					
89	4-0044-259-2640507-113-2023-2024-1	Nyangoge Assistant Chief's Office	Renovation to completion of 3 roomed office; Ceiling, tiling, electrical works and painting	500,000.00	New
90	4-0044-259-2640507-113-2023-2024-2	Masaba Assistant County Commissioner's Office	Renovation to completion of 6 roomed office; Reroofing, fixing of doors and window panes, electrical works and painting	500,000.00	New
91	4-0044-259-2640507-113-2023-2024-4	Nyamagagana Chief's Office	Renovation to completion of 4 roomed office; Ceiling and painting at Kshs.250,000 and purchase of 10 office chairs at Kshs.50,000	300,000.00	New

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92	4-0044-259-2640507-113-2023-2024-5	Masaba Police Post	Completion of Masaba police post consisting of 2 offices, armoury, 2 cells and a report office; Reinforcement of 2 armoury and cells (casting slab)	300,000.00	Ongoing
93	4-0044-259-2640507-113-2023-2024-6	Kombe Chief's Office	Renovation to completion of 4 roomed office; Painting at Kshs.230,000 and purchase of 10 office chairs at Kshs.40,000 and 2 office tables at Kshs.30,000	300,000.00	New
94	4-0044-259-2640507-113-2023-2024-7	Nyanchabo Police Post	Purchase of 1 10,000 litres water tank Kshs 120,000, construction of a tank base at Kshs.20,000, installation of gutters at Kshs.40,000 and plumbing works at Kshs.120,000	300,000.00	New
OTHER PROJECTS					
95	4-0044-259-2211310-108-2023-2024-1	Kuria West NG-CDF Strategic Plan	Additional funds to facilitate in preparation, facts collection designing, typesetting and printing of Kuria West Constituency Strategic plan for the period between 2023-2027	1,500,000.00	Ongoing
96	4-0044-259-3110202-108-2023-2024-1	Kuria West NG-CDF Office	Renovation to completion of the 3 roomed Office; Wall restructuring, plumbing and sanitary works	1,400,000.00	New
TOTAL				85,533,995.00	
ADMINISTRATION AND RECURRENT EXPENDITURE					

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1	4-0044-259-2210710-111-2023-2024-1	Accommodation Allowance	Payment of Accommodation Allowance of NG-CDFC, National Government Officers and PMC	672,000.00	New
2	4-0044-259-2110202-100-2023-2024-2	Casual Labour and Internship	Payment of Basic Wages for 1 Casual Staff and 1 Intern	120,000.00	New
3	4-0044-259-2210302-100-2023-2024-3	Accommodation - Domestic Travel	Payment of Accommodation on Domestic Travel	300,000.00	New
4	4-0044-259-2210504-100-2023-2024-4	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	130,000.00	New
5	4-0044-259-2211301-100-2023-2024-5	Bank Service Commission and Charges	Payment of Bank Service Commission and Charges	80,178.00	New
6	4-0044-259-2110201-100-2023-2024-6	Contractual Employees	Payment of Basic Salaries for 8 Contractual NG-CDFC Staff	2,502,336.00	New
7	4-0044-259-2210801-100-2023-2024-7	Catering Services: Receptions, Accommodation, Gifts, Food and Drinks	Payment of Catering Services: Receptions, Accommodation, Gifts, Food and Drinks	300,000.00	New
8	4-0044-259-2210203-100-2023-2024-8	Courier and Postal Services	Payment of Courier and Postal Services	270,000.00	New
9	4-0044-259-2211016-100-2023-2024-9	Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing	309,341.00	New

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10	4-0044-259-2210303-100-2023-2024-10	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	576,000.00	New
11	4-0044-259-2210101-100-2023-2024-9	Electricity	Payment for Electricity Charges	60,000.00	New
12	4-0044-259-2211101-100-2023-2024-11	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	Purchase of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	400,000.00	New
13	4-0044-259-2710102-100-2023-2024-12	Gratuity - Contractual Employees	Payment of Gratuity for 8 Contractual NG-CDFC Staff	908,664.00	New
14	4-0044-259-2210604-100-2023-2024-15	Hire of Transport	Payment for Hire of Transport	150,000.00	New
15	4-0044-259-2110301-100-2023-2024-16	House Allowance	Payment of House Allowances for 8 Contractual NG-CDFC Staff	480,000.00	New
16	4-0044-259-2210202-100-2023-2024-17	Internet Connections	Payment of Internet Connections	200,000.00	New
17	4-0042-259-2110201-100-2023-2024-36	Housing Levy	Employer Contribution to Housing Levy for 8 Contractual NG-CDFC Staff	480,000.00	New
18	4-0044-259-2220101-100-2023-2024-19	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses for NG-CDFC Motor Vehicles Landrover GK 471 T and Isuzu Double cab GK 805 A	150,000.00	New

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19	4-0044-259-2220202-100-2023-2024-20	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	200,000.00	New
20	4-0044-259-2210904-100-2023-2024-21	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance for NG-CDF Motor Vehicles Landrover GK 471 T and Isuzu Double cab GK 805 A	262,721.00	New
21	4-0044-259-2210811-100-2023-2024-22	NG-CDFC Allowance	Payment of NG-CDFC Allowance	1,329,000.00	New
22	4-0044-259-2120201-100-2023-2024-23	NSSF	Employer Contribution to NSSF for 15 Contractual NG-CDFC Staff	116,640.00	New
23	4-0044-259-2211204-100-2023-2024-24	Other Fuels (Wood, Charcoal, Cooking Gas)	Payment of Other Fuels (Wood, Charcoal, Cooking Gas Expenses)	50,000.00	New
24	4-0044-259-2210502-100-2023-2024-25	Publishing and Printing Services	Payment for Publishing and Printing Services	130,000.00	New
25	4-0044-259-2211201-100-2023-2024-26	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport for GK Vehicles	800,000.00	New
26	4-0044-259-2211103-100-2023-2024-27	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	120,000.00	New
27	4-0044-259-2210503-100-2023-2024-28	Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	25,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
APPROVED PROJECTS PROPOSAL					
CODE: 259		CONSTITUENCY: KURIA WEST		FINANCIAL YEAR: 2023-2024	
S/NO	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
28	4-0044-259-2211102-100-2023-2024-29	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	300,000.00	New
29	4-0044-259-2110320-100-2023-2024-30	Leave Allowance	Payment of Leave Allowances for 8 Contractual NG-CDFC Staff	32,000.00	New
30	4-0044-259-2210301-100-2023-2024-31	Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	Payment of Transport Expenses	120,000.00	New
EMERGENCY RESERVE					
31	4-0044-259-2640200-101-2023-2024-1	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	10,152,526.00	New
BURSARY					
32	4-0044-259-2640101-103-2023-2024-1	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	29,000,000.00	New
33	4-0044-259-2640102-103-2023-2024-2	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	20,000,000.00	New
34	4-0044-259-2640106-103-2023-2024-3	Bursary Special Schools	Payment of bursary to needy students in special schools	612,273.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
APPROVED PROJECTS PROPOSAL					
CODE: 259		CONSTITUENCY: KURIA WEST		FINANCIAL YEAR: 2023-2024	
S/NO	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
35	4-0044-259-2640103-103-2023-2024-4	NHIF Social Security Programme	Provision of annual medical insurance cover for 330 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons With Disabilities (PWDs) and destitute families in partnership with NHIF at Kshs.6,000 each as shall be identified within the Constituency	1,980,000.00	New
				73,318,679.00	
	TOTAL			158,852,674.00	