

S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
1	Accommodation	Payment of Accommodation Expenses	672,000.00	New
2	Accommodation - Domestic Travel	Payment of Accommodation on Domestic Travel	300,000.00	New
3	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	50,000.00	New
4	Bank Service Commission and Charges	Payment of Bank Service Commission and Charges	35,000.00	New
5	Contractual Employees	Payment of 8 NG-CDF Staffs Basic salaries	2,290,368.00	New
6	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	300,000.00	New
7	Courier and Postal Services	Payment of Courier and Postal Services	96,000.00	New
8	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	576,000.00	New
9	Electricity	Payment of Electricity Charges	60,000.00	New
10	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	Purchase of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	306,420.70	New
11	Gratuity- Contractual Employees	Payment of Gratuity to 8 NG-CDFC staffs	710,016.00	New

12	Hire of Transport	Payment of Hire of Transport	150,000.00	New
13	House Allowance	Payment of House Allowances to 8 NG-CDFC staff	325,200.00	New
14	Internet Connections	Payment of Internet Connections	60,000.00	New
15	Leave Allowance	Payment of Leave Allowances to 8 NG-CDFC staff	29,000.00	New
16	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses NG-CDFC New Motor Vehicle	180,000.00	New
17	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	175,000.00	New
18	NG-CDFC Allowance	Payment of NG-CDFC Allowance Charges	1,128,000.00	New
19	NSSF	Employer Contribution to NSSF	103,680.00	New
20	Other Fuels (Wood, Charcoal, Cooking Gas)	Payment of Other Fuels (Wood, Charcoal, Cooking Gas Expenses)	30,000.00	New
21	Publishing and Printing Services	Payment of Publishing and Printing Services	130,000.00	New
22	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK Vehicles	630,000.00	New
23	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	90,000.00	New
24	Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	17,280.00	New
25	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	150,000.00	New

26	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	348,000.00	New
27	Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	Payment of Transport Expenses	120,000.00	New
28	Water and Sewerage Charges	Payment of Water and Sewerage Charges	48,000.00	New
29	Motor Vehicle Insurance	Payment of New NG-CDFC Motor Vehicle Insurance	120,000.00	New
30	Accommodation Allowance	Payment of Accommodation Allowance of NG-CDFC and PMCs	810,354.35	New
31	Accommodation - Domestic Travel	Payment of Accommodation on Domestic Travel	100,000.00	New
32	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	400,000.00	New
33	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	336,000.00	New
34	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	Purchase of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	100,000.00	New
35	Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment	200,000.00	New
36	NG-CDFC Allowance	Payment of NG-CDFC Allowances	1,214,000.00	New
37	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	150,000.00	New
38	Publishing and Printing Services	Payment of Publishing and Printing Services	66,628.00	New

39	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK Vehicles	400,000.00	New
40	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services	238,000.00	New
41	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	50,000.00	New
42	Travel Allowance on Training	Payment of Travel Allowance of NG-CDFC and PMCs Training	150,000.00	New
43	Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	Payment of Transport Expenses	100,000.00	New
44	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	New
45	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	27,000,000.00	New
46	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	10,000,000.00	New
47	Bursary Special Schools	Payment of bursary to needy students in special schools	721,607.95	New

48	NG-CDFC Social Security Programmes	Provision of annual medical insurance cover for 330 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons With Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency	1,980,000.00	New
		SUBTOTAL	60,882,745.00	
1	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone, Telex, Facsimile and Mobile Phone Service Expenses	25,000.00	New
2	Accommodation Allowances	Payment of Accommodation Allowances	125,000.00	New
3	Lag Dima Primary School	Payment of Constituency Oversight Committee Allowances	300,000.00	New
4	Mabera Primary School	Construction to completion of 4 classrooms on ground floor of a storey building (1st phase): Foundation, erecting pillars, casting 1st floor slab, installation of staircase and ramp, walling, fixing of windows and doors, electrical works, plastering and painting	7,000,000.00	New

5	Kubweye Primary School	Construction to completion of 5 door girls pit latrine with one chamber catering for Persons With Disabilities	500,000.00	New
6	Kubweye Primary School	Purchase of 50 double decker beds each at Kshs.10,000.00	500,000.00	New
7	Nyankore Primary School	Renovation to completion of 3 classrooms: Reroofing, plastering, flooring, fixing of window panes and painting	600,000.00	New
8	Tongereria Primary School	Renovation to completion of 2 classrooms: Reroofing, plastering, flooring and painting, installation of doors and windows and water gutters	500,000.00	New
9	Ngisiru Primary School	Renovation to completion of 4 classrooms: Reroofing, plastering, flooring, and installation of 4 doors and windows	800,000.00	New
10	Nyawintachiria Primary School	Renovation to completion of 3 classrooms: Reroofing, plastering, flooring, installation of doors and windows and painting	600,000.00	New
11	Tagare Primary School	Renovation to completion of 3 classrooms: Fixing lintel, reroofing, plastering, flooring and painting	600,000.00	New
12	Nyangoge Primary School	Renovation to completion of 3 classrooms: Reroofing, fixing of doors and windows, plastering, flooring and painting	600,000.00	New

13	Komorege Primary School	Drilling of water borehole, casing with steel pipe, fixing of DS2 submissive pump complete with 3.5 kilowatts mortar and construction of water points	4,000,000.00	New
14	Iraha Primary School	Drilling of water borehole, casing with steel pipe, fixing of DS2 submissive pump complete with 3.5 kilowatts mortar and construction of water point	4,000,000.00	New
15	Komosoko Primary School	Renovation to completion of 4 classrooms: Reroofing, plastering, fixing of doors and windows, flooring, and painting	800,000.00	New
16	Kengariso Primary School	Fencing to completion of a 3 acres land with concrete posts and chain link	300,000.00	New
17	Ngochoni Primary School	Renovation to completion of 8 classrooms: Reroofing, installation of doors and windows, flooring, plastering and painting	1,000,000.00	New
18	Bogambero Primary School	Renovation to completion of 4 classrooms: Reroofing, plastering, flooring, fixing of window panes and doors and painting	800,000.00	New
19	Duveskog Primary School	Completion of 3 classrooms: Fixing of window panes and 3 steel doors, wiring and painting	600,000.00	Ongoing

20	Isibania Mixed Primary School	Renovation to completion of 4 classrooms: Fixing lintel and reroofing, plastering, painting and fixing windows and doors	1,500,000.00	New
21	Kubwaha Primary School	Construction to completion of 5 door girls pit latrine with one chamber catering for Persons With Disabilities	400,000.00	New
22	Rosabare Primary School	Construction to completion of 9 door boys pit latrine with urinal and 2 chambers catering for Persons With Disabilities	800,000.00	New
23	Biamiti Primary School	Renovation to completion of 2 classrooms: Reroofing, flooring, fixing of window and doors panes and painting	400,000.00	New
24	Biamiti Primary School	Purchase of 100 lockers and chairs each at Kshs.6,000	600,000.00	New
25	Gosese Primary School	Renovation to completion of 4 classrooms: Reroofing, plastering, flooring, fixing of window panes and painting	800,000.00	New
26	Moheto Primary School	Renovation to completion of 4 classrooms: Reroofing, flooring, plastering, fixing of window panes and painting	800,000.00	New

27	Ikerege Boarding Primary School	Renovation to completion of 6 classrooms: Reroofing, flooring, plastering, painting and fixing of windows and doors	1,200,000.00	New
28	Kugitura Primary School	Renovation to completion of 2 classrooms: Reroofing, flooring, wall precast vents, painting and fixing of windows and doors	400,000.00	New
29	Kuguyi Primary School	Renovation to completion of 3 classrooms: Reroofing, flooring, plastering, painting and fixing of windows and doors	600,000.00	New
30	Komomange Primary School	Renovation to completion of 2 classrooms: Reroofing, plastering, flooring, fixing of windows and doors and painting	500,000.00	New
31	St. Kizito Primary School	Renovation to completion of 8 classrooms: Reroofing, plastering, flooring and painting, fixing of doors and windows	1,000,000.00	New
32	Igena Primary School	Renovation to completion of 2 classrooms: Reroofing, painting, plastering, flooring and fixing of doors and windows	500,000.00	New
33	Kehancha Primary School	Renovation to completion of 2 classrooms: Reroofing, painting, fixing of doors and windows, plastering and flooring	500,000.00	New

34	Karosi Primary School	Renovation to completion of 3 roomed office and staff room administration block: Installation of electrical works, fixing of window panes and painting	400,000.00	New
35	Wizara Primary School	Construction to completion of 1 classroom	900,000.00	New
36	Sorore Primary School	Renovation to completion of 3 classrooms: Reroofing, flooring, painting and fixing of windows and doors	600,000.00	New
37	Nyasese Primary School	Renovation to completion of 5 classrooms: Reroofing, flooring, plastering, painting and fixing of windows and doors	1,000,000.00	New
38	Bingwiti Primary School	Renovation to completion of 4 classrooms: Flooring, fixing of doors and windows, plastering, painting and reroofing	800,000.00	New
39	Gukipimo Primary School	Renovation to completion of 3 classrooms: Flooring, plastering, painting and fixing of doors and windows	600,000.00	New
40	Gekamiri Primary School	Drilling of water borehole, casing with steel pipe, fixing of DS2 submissive pump complete with 3.5 kilowatts mortar and construction of a water point	4,000,000.00	New

41	St. Mathias Kohanga Primary School	Construction to completion of 1 classroom	900,000.00	New
42	Ntiyange Primary School	Renovation to completion of 1 classroom: Plastering, flooring, fixing of windows and doors, electrical works and painting	300,000.00	New
43	Ntiyange Primary School	Renovation to completion of 2 classrooms: Flooring, plastering and fixing of windows and doors	400,000.00	New
44	Ndamukia Primary School	Completion of 3 classrooms: Plastering, flooring, fixing of doors and windows and painting	900,000.00	Ongoing
45	Sagegi Primary School	Renovation to completion of 5 classrooms: Reroofing, flooring, plastering, painting and fixing of windows and doors	1,000,000.00	New
46	Nyamaharaga PAG Primary School	Construction to completion of 2 classrooms	1,800,000.00	New
47	Nyamaharaga Primary School	Renovation to completion of 4 classrooms: Flooring, painting, plastering, reroofing and fixing of doors and windows	800,000.00	New
48	Rongabi Primary School	Construction to completion of 1 classroom	900,000.00	New
49	Kengariso Primary School	Renovation to completion of 4 classrooms: Reroofing, plastering of internal and external walls, flooring, installation of doors and windows and painting	800,000.00	New

50	Nyamosense Primary School	Renovation to completion of 2 classrooms: Reroofing and painting	500,000.00	New
51	Chacha Moronge Secondary School	Purchase of 50 beds each at a cost of Kshs.10,000	500,000.00	New
52	Gwikonge Secondary School	Completion of 45 students' capacity science laboratory: Installation of benches, sinks, taps, chimney and plumbing	500,000.00	Ongoing
53	Kugitura Secondary School	Construction to completion of 1 classroom	900,000.00	New
54	Nyamagagana Secondary School	Renovation to completion of 3 classrooms: Painting, reroofing, fixing of doors and windows and flooring	600,000.00	New
55	Masaba Secondary School	Construction to completion of 6 door boys pit latrine with urinal and 1 chamber catering for Persons With Disabilities	500,000.00	New
56	Mathias Nyanchabo Girls Secondary School	Construction to completion of 7 roomed administration block	3,000,000.00	New
57	Dr. Machage Moheto Secondary School	Completion of 50 students' capacity laboratory: Installation of sinks, taps, chimney and plumbing works	500,000.00	Ongoing
58	St. Augustine Motemorabu Secondary School	Construction to completion of 2 bedroom staff house	1,500,000.00	New
59	St. Angela Merici Girls Secondary School	Completion of 200 students' capacity dining hall: Walling, roofing, plastering, painting, wiring and fixing shutters	3,000,000.00	Ongoing

60	Komosoko Secondary School	Construction to completion of 6 door girls pit latrine with 2 chambers catering for Persons With Disabilities	500,000.00	New
61	St. Mary's Maberera Girls Secondary School	Completion of 4 classrooms on the second floor of a 2 storey tuition block: Fixing pillars, fixing of concrete frames (beam), roofing, walling, plastering, painting, fixing shutters, installation of doors and windows and electrical works on 2nd storey	3,500,000.00	Ongoing
62	Nyangonge Secondary School	Construction to completion of 1 classroom	900,000.00	New
63	Bukira North Chief's Office	Construction to completion of 4 door pit latrine, 2 doors for male with urinal pit and 1 door for female with 1 chamber catering for Persons With Disabilities	300,000.00	New
64	Gwikonge Assistant Chief's Office	Construction to completion of 3 door pit latrine, 1 door for male with urinal pit and 1 door for female with 1 chamber catering for Persons With Disabilities	200,000.00	New
65	Bukira Central Chief's Office	Construction to completion of 3 door pit latrine, 1 door for male with urinal pit and 1 door for female with 1 chamber catering for Persons With Disabilities	200,000.00	New

66	Igena Assistant Chief's Office	Construction to completion of 6 door pit latrine, 3 doors for male with urinal pit and 2 doors for female with 1 chamber catering for Persons With Disabilities	500,000.00	New
67	Isibania Assistant Chief's Office	Construction to completion of 4 door pit latrine, 2 doors for male with urinal pit and 1 door for female with 1 chamber catering for Persons With Disabilities	300,000.00	New
68	Constituency Sports Tournament	Carry out Constituency Football Sports tournament at Kshs.1,000,000 and the winning teams/schools to be awarded with trophies, balls, goal nets and games kits at Kshs.2,000,000	3,000,000.00	New
69	Ngisiru Assistant Chief's Office	Completion of 3 roomed office: Plastering, fixing of window panes and doors, wiring and painting	300,000.00	Ongoing
70	Mabera Sub-County Deputy County Commissioner's Residence	Renovation to completion of one unit of 5 roomed residential house: Reroofing, flooring, painting, installation of water, sewerage and plumbing works	1,600,000.00	New
71	Mabera Police Station	Completion of station: Wiring, painting and flooring	1,500,000.00	Ongoing

72	Isibania Assistant Chief's Office	Completion of 5 roomed office: Plastering, flooring, fixing of windows and doors and painting	600,000.00	Ongoing
73	Nyamosense Police Post	Completion of 4 roomed administration block police post: Wiring, fixing of window panes and doors, flooring and painting	500,000.00	Ongoing
74	Nyamosense Assistant County Commissioner's Residence	Construction to completion of a 2 bedroom staff house	1,500,000.00	New
75	Masaba Police Post	Completion of 6 offices, administration and reporting office Masaba police post: Wiring, flooring and painting	500,000.00	Ongoing
76	Kehancha Police Station	Fencing to completion of 5 acres police station with concrete post, chain-link and barbed wire	1,300,000.00	New
77	Makerero Assistant Chief's Office	Completion of the Assistant Chief's Office: Fixing lintel, roofing, plastering, wiring, flooring, fixing of doors and windows and painting	800,000.00	Ongoing
78	Isibania Police Station	Completion of administration block comprising of 3 offices: Reroofing, painting and wiring at a cost of Kshs.2,500,000, construction of septic tank and plumbing works at Kshs.500,000	3,000,000.00	Ongoing
79	Kurutiyange Assistant Chief's Office	Construction to completion of a 2 roomed chief's office	500,000.00	New
80	Kehancha Law Court	Construction to completion of 3 door pit latrine, 1 door for male and 1 door for female with one chamber catering for Persons With Disabilities	300,000.00	New

81	Mabera Sub-County Education Office	Purchase of office furniture: 2 executive tables at Kshs.160,000, 2 chairs at Kshs.40,000 and 50 office chairs each at Kshs.4,000, total Kshs.200,000 and installation of ramp and guard rails at Kshs.200,000	600,000.00	New
82	Kuria West NG-CDF Office	Supply of water: Piping from main road to office and installation of 10,000ltrs water tank at cost of Kshs.600,000 and wiring at cost of Kshs.400,000	1,000,000.00	New
83	Kuria West Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of Kuria West NG-CDF Strategic plan for the period between 2023-2027	2,000,000.00	New
		SUBTOTAL	86,650,000.00	
		TOTAL	147,532,745.00	